

DECISION RECORD ¹

Officer Key Decisions are subject to the Council's Call-In Procedure (Annex 9 of the Council's Constitution) **Council's Constitution**

Subject: Reduce the value of the contract for the provision of sexual health services

Staff Contact: Prof Jim McManus

Executive Member: Cllr Richard Roberts

Tel: 01992 556884

Portfolio: Public Health, Prevention and Performance

1. **Decision** ²

To agree the reduction in the contract value for Central London Community Healthcare Trust (CLCH) for the provision of the Sexual Health Service in Hertfordshire. The reduction commences on 1st April 2018 for £300,000 per year, and will be reflected in the annual contract value for the remaining two years of the core -contract.

The Current contract value per year is £6,887,751, and will reduce to £6,587,751. The contract includes options to extend for a further two years; the value of the extension period will be considered in due course.

2. **Reasons for the decision** ³

Following negotiations with CLCH cost efficiencies have been identified to meet the reduction in the Public Health budget for April 2018 onwards. The efficiencies will be made by:

- Reviewing current estates and relocating services to alternative premises.
- Introduction of on-line STI screening to encourage more people to test independently which will result in less number of people attending GUM clinics who do not have symptoms.
- The provider will procure new contracts for the provision of pharmacy and pathology services
- Outreach provision decommissioned.

3. **Alternative options considered and rejected** ⁴

The following options have been considered:

Maintain the current contract value

Rejected, as this does not enable the Council to meet its efficiency target

4. **Consultation**

(a) Comments of Executive Member ^{5 6}
None

(b) Comments of other consultees ⁷
N/A

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5. **Following consultation with, and the concurrence of the Executive Member, I am proceeding with the proposed decision.**

Signed:



Title:Director of Public Health..... Date:March 1st 2018.....

6. **Copies of agreed document to:**

- All consultees
- All members of the County Council (Democratic Services to send)
- Hard & electronic copy (for public inspection both at County Hall and on hertfordshire.gov.uk) to the Democratic Services Manager - Room 213 County Hall; democratic.services@hertfordshire.gov.uk

¹ Please refer to the Call-in and Contract Award Process for officers to determine if notice on this decision record for successful and unsuccessful bidders is exempt information and is therefore subject to inclusion in Annex 'A'

² If this decision relates to the award of contract, please provide a summary of the evaluation process and reasons for the award of contract to the successful bidder.

³ for guidance see Chief Legal Officer's note "Taking Decisions"

⁴ details of any alternative options considered and rejected by the officer at the time the decision was made

⁵ record any conflict of interest declared by any Executive Member consulted. If an Executive Member declares a conflict of interest DO NOT PROCEED without taking advice from the Chief Legal Officer

⁶ If the matter has general significance for the Council and/or is, or is likely to be, controversial, then the officer shall consult the appropriate Executive Member before proceeding. In some cases it will be necessary to consult more than one Executive Member, and in some cases the Leader of The Council will need to be consulted

⁷ If the matter has local significance, but no general significance for the Council and no controversial aspects, the officer shall consult or inform the local member in writing (or by email) and proceed. It is essential that all officers responsible for delivering services ensure that local members are kept well briefed on issues affecting their areas.