

HERTFORDSHIRE COUNTY COUNCIL

FORWARD PLAN Notice of (a) key and other decisions likely to be made on behalf of the County Council by Cabinet, (b) key decisions likely to be made on behalf of the County Council by Officers and (c) decisions on Traffic Regulation Orders likely to be made by Officers on behalf of the County Council in the period 1 April 2020 – 31 July 2020

Published: 4 March 2020

[Note: Key decisions and other decisions due to be reached in March 2020 but not yet made remain listed (notice of these items was given in the Forward Plan issued on 4 February 2020)]

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	ems are shown in bold.	1			
Ref. No.	Matter for Decision	Ref. No.	Issue for Decision		
A096/19	Approval of Sustainable Hertfordshire Strategy for consultation	B001/20	Traffic Regulation Orders - various (see attached <u>Schedule</u> Appendix 1)		
A006/20	Highways 2020/21 Integrated Works and Procurement Routes	B110/18	HCC1810704 Property Consultancy Framework		
A086/19	To endorse the Housing Related Support – Review & Supporting complex needs strategy	B036/19	Framework agreement for the supply of cleaning chemicals, soaps and sanitisers in conjunction with Hampshire County Council – Award of contract		
A087/19	Appointing an organisation to deliver a County-wide digitally enabled assistive technology service.	B040/19	Aldwyck Homes – works on supported living accommodation in conjunction with compartmentalisation – Award of contract		
A095/19	Proposed changes to transport provision for voluntary day services	B045/19	HCC1911437 Batch 48 – To procure a provider for supply of Gas & Electricity to Hertfordshire County Council sites		
A098/19	Future Direction of the Household Waste recycling Centre Service	B053/19	Approval to the sale of 45A Grange Road, Bishops Stortford and land adjoining		
A100/19	HCC1911437 Batch 48 – To procure a provider for supply of Gas & Electricity to Hertfordshire County Council sites	B056/19	To establish a dynamic purchasing system for the provision of local bus and school coach contracts transport services from 1st January 2020 for the duration of five years		

A005/20	Procurement of a delivery vehicle for the emerging urban extension	B077/19	Agreement of Terms of Loans to Herts Living Limited in relation to projects
	at Baldock and proposals on the governance arrangements to take		with the Joint Venture (Chalkdene)
	the project forward.		
A007/20	Options for Hertfordshire's residual Local Authority Collected Waste	B088/19	The Supply of First Aid kits, Equipment & consumables
	post 2023		
A008/20	Review of Fostering allowances and payments	B089/19	The Supply of Office books and Pads
A009/20	Outturn Finance Budget Monitor	B092/19	HCC1911768 Bishops Stortford South – New 6 Form Entry Secondary
			School
A010/20	Approve the Outline Business Case for phase 2 of the	B093/19	Procurement and award of contract to extend superfast fibre broadband to
	Accommodation Strategy (Future Workplaces)		the last % of rural business areas in Hertfordshire in line with DEFRA
			funding provision
A011/20	The arrangement for the Highway Locality Budget scheme for	B100/19	To agree the terms of an Infrastructure agreement for Land north of St
	the 2021 Election year		James Way, Bishops Stortford
A012/20	Approval to undertake second pre-submission publication of the	B106/19	HCC1911842 – Little Furze – Consultant for the delivery of Little Furze
	Minerals Local Plan in line with regulations; and approval for		Nursing Home (Former Little Furze Primary School, Oxhey
	subsequent submission of the document to the Secretary for		
	State for independent examination		
A013/20	Approval to undertake a public consultation in line with	B108/19	The Supply of Branded & Generic Washroom Paper Disposables and
	regulations on the Draft Waste Local Plan		Dispensers
A014/20	Adoption of revised Minerals & Waste Development scheme	B110/19	Supply of Educational Furniture, Desking & Seating
		B112/19	
		B119/19	To establish a Framework Agreement for future Community Opportunity
			Services (currently known as Day Services) and appoint providers via a full
			competitive tender process
		B121/19	Variation to the Cumberlow Compost Services Ltd organics contract for
		D400/40	price changes
		B122/19	The supply of Disposable Gloves & Personal Protective Equipment (PPE)
		B123/19	Recommissioning of Overnight Short Breaks for CYP (Children & Young
			People) with SEND (Special Educational Needs & Disability) and/or
		D404/40	Complex Health Needs
		B124/19	Single Tender Action for the award of a contract for the provision of Adult
			Mental Health Social Care Out of Hours Crisis Service for Hertfordshire
		D405/40	(Nightlight Service)
		B125/19	Provision of a Four bed Residential Unit for Children and Young People at
		D407/40	Wilbury Road, Letchworth
		B127/19	Children's Contact Centres procurement for Hertfordshire; to provide supervised contact for Children & Young People via the four Hertfordshire
			Contact Centres
		B003/20	Award of contract for construction of the A602 Improvements (Section B)
		D003/20	Watton-at-Stone and Tonwell

B004/20	Hertfordshire Adult and Family Learning Service (HAFLS) - Award of
	contract for the provision of Adult Learning across Hertfordshire for
	academic year 2020/21
B005/20	To appoint an implementation partner, able to undertake the technical
	implementation of separately agreed HR modules within Hertfordshire
	County Council's ERP (Enterprise Resource Planning) platform (SAP)
B006/20	Award of contract for the Sensory Support Tender
B007/20	Appointment of Hertfordshire County Council's Director of Herts for
	Learning (HfL)
B008/20	Award of contract for Crisis Intervention Service
B009/20	Provision of reablement and Support at Home – Lead Provider Services –
	Award of Contract
B010/20	HCC2011979
	The Collett School - Replacement of existing cabins with new 6 bay
	modular building
B011/20	HCC2011980
	Breakspeare School - Replacement of existing leased temporary building
	with new 14 bay modular building
B012/20	HCC2011982
	Woodfield School, Replacement of existing temporary building with new 16
	bay modular building.
B013/20	HCC2011983
	Lakeside School - Demolition of existing 3 detached timber buildings to
	replace with new 3 classroom rendered modular building
B014/20	HCC2011984
	Greenside School, Stevenage
	Installation of new modular building, Dining room and reception area
	extension works
B015/20	HCC2011963 - Parkside Community Primary School – Roofing Works
B016/20	HCC1911768 - The Bishops Stortford High School - Stage 2 Design (pre-
	construction)
B017/20	HCC2011967 - The Bishops Stortford High School – Design & Build
	Contract Early Works
B018/20	HCC2011970 - Bishops Stortford North Secondary - Design & Build
	Contract in respect of new build works
B019/20	Award of contract for the Communicator and Intervenor Service
B020/20	To formally consult on developing a new SEND (Special Educational Needs
	& Disability) Information, advice and support offer
B021/20	To negotiate an extension of the existing contract between
	Hertfordshire County Council (HCC) and Herts for Learning (HfL) for
	the provision of HfL services and support to HCC

B022/20	Award of contract for the provision of Children & Young People's
	Healthy Weight Service
B023/20	To approve the Staff Travel Action Plan for Apsley Office
B024/20	Award of various school transport and local bus contracts (services starting September 2020)
B025/20	HCC2012049 Provision of a Hybrid Mail Solution to deliver postal goods and services: Award of contract
B026/20	HCC2012044 Maintenance term contract for the provision of repairs, planned maintenance and minor works of buildings: Award of contract
B027/20	HCC2012045 Maintenance term contract for the provision of repairs, planned maintenance and minor works - Mechanical & Electrical: Award of contract
B028/20	HCC2012050 The Priory school, temporary boiler and plant room upgrade: Award of contract

Ref. No.	Matter for Decision	Date decision to be made	Cabinet Panels to be consulted	Officer contact for this matter	Documents to be considered ^{**††}	Exempt from the Council's Call-In Procedures ^{‡‡} Yes / No
A096/19	Approval of Sustainable Hertfordshire Strategy for consultation	23/03/2020	Highways & Environment Cabinet Panel	Julie Greaves 01992 556227	Report of the Director of Environment & Infrastructure	No
A006/20	Highways 2020/21 Integrated Works and Procurement Routes	23/03/2020	Highways & Environment Cabinet Panel	Steve Theobald 07709 454071	Report of the Director of Environment & Infrastructure	No

Note: New items and amendments are shown in **bold**.

⁺⁺ Documents to be considered by the Cabinet are published in the Council's website at <u>https://democracy.hertfordshire.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1</u>

^{‡‡} Grounds for exemption are: -

PART A: DECISIONS BY CABINET

- (a) where the decision is a decision taken under the Special Urgency provisions in Annex 4 of the Constitution
- (b) where the Chief Executive certifies that implementation of the decision is critical for service delivery
- (c) where the Chief Legal Officer certifies that the Council would be likely to suffer legal prejudice from a delay in implementation of the decision resulting from the decision being Called-In
- (d) where the Director of Resources certifies that the Council would be likely to suffer financial prejudice from a delay in implementation of the decision resulting from the decision being Called-In;
- (e) where the Chief Legal Officer certifies that a delay in implementation of the decision resulting from the decision being Called-In would result in the decision being incapable of implementation or meaningful implementation
- (f) where the decision results from consideration of a recommendation or report from the OSC or any sub-committee or Topic Group of the OSC;
- (g) where the decision results from a reference back decision by Overview and Scrutiny Committee; or
- (h) where the decision is a recommendation to Full Council;
- (i) where the Call-In period has expired

^{**} The address from which, subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed is available is County Hall, Pegs Lane, Hertford, SG13 8DE. Other documents relevant to these matters may be submitted to the decision maker. To request details of such documents (if any) as they become available contact Deborah Jeffery, Assistant Manager, Democratic Services by email (<u>deborah.jeffery@hertfordshire.gov.uk</u>) or phone (01992 555563)

^{***} In accordance with Regulation 10(1) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 (the '2012 Regulations') these items of business will be considered by Cabinet at its meeting 13 May 2019. Notices issued, as required by the 2012 Regulations, can be viewed at https://democracy.hertfordshire.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1

A008/20	Review of Fostering allowances and payments	15/06/2020	Children, Young People & Families Cabinet Panel	Ruth Fennemore 01992 556409	Report of the Director of Children's Services	No
A007/20	Options for Hertfordshire's residual Local Authority Collected Waste post 2023	18/05/2020	Community Safety & Waste Management Cabinet Panel	Matt King 01992 556207	Report of the Director of Environment and Infrastructure	No
A005/20	Procurement of a delivery vehicle for the emerging urban extension at Baldock and proposals on the governance arrangements to take the project forward.	18/05/2020	Resources & Performance Cabinet Panel	Mike Evans 01992 555634	Report of the Director of Resources	No
	of Gas & Electricity to Hertfordshire County Council sites		Panel		Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'	
A100/19	HCC1911437 Batch 48 – To procure a provider for supply	18/05/2020	Resources & Performance Cabinet	David O'Connor 01992 556147	Report of the Director of Resources	No
					Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'	
A098/19	Future Direction of the Household Waste recycling Centre Service	18/05/2020	Community Safety & Waste Management Cabinet Panel	Matt King 01992 556207	Report of the Director of Environment & Infrastructure	No
A095/19	Proposed changes to transport provision for voluntary day services	18/05/2020	Adult Care Services Cabinet Panel	Mark Harvey 01438 844353	Report of the Director of Adult Care Services	No
A087/19	Appointing an organisation to deliver a County-wide digitally enabled assistive technology service.	18/05/2020	Adult Care & Health Cabinet Panel	Helen Maneuf 01438 845502	Report of the Director of Adult Care Services	No
A086/19	To endorse the Housing Related Support – Review & Supporting complex needs strategy	18/05/2020	Adult Care & Health Cabinet Panel	Helen Maneuf 01438 845502	Report of the Director of Adult Care Services	No

A009/20	Outturn Finance Budget Monitor	15/06/2020	Resources & Performance Cabinet Panel	Vishal Raj 01992 658104	Report of the Director of Resources	No
A010/20	Approve the Outline Business Case for phase 2 of the Accommodation Strategy (Future Workplaces)	15/06/2020	Resources & Performance Cabinet Panel	Sass Pledger 01992 555970	Report of the Director of Resources Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'	Νο
A011/20	The arrangement for the Highway Locality Budget scheme for the 2021 Election year	15/06/2020	Highways & Environment Cabinet Panel	Paul Patmore 01992 658309	Report of the Director of Environment and Infrastructure	Νο
A012/20	Approval to undertake second pre-submission publication of the Minerals Local Plan in line with regulations; and approval for subsequent submission of the document to the Secretary for State for independent examination	Cabinet 13/07/2020 County Council 21/07/2020	Growth, Infrastructure, Planning & The Economy Cabinet Panel	Julie Greaves 01992 556227	Report of the Director of Environment & Infrastructure	Yes
A013/20	Approval to undertake a public consultation in line with regulations on the Draft Waste Local Plan	Cabinet 13/07/2020 County Council 21/07/2020	Growth, Infrastructure, Planning & The Economy Cabinet Panel	Julie Greaves 01992 556227	Report of the Director of Environment & Infrastructure	Yes
A014/20	Adoption of revised Minerals & Waste Development scheme	Cabinet 13/07/2020 County Council 21/07/2020	Growth, Infrastructure, Planning & The Economy Cabinet Panel	Julie Greaves 01992 556227	Report of the Director of Environment & Infrastructure	Yes

Membership of Cabinet:

Richard Roberts Teresa Heritage Terry Hone Terry Douris Derrick Ashley Adult Care & Health Children, Young People and Families Community Safety & Waste Management Education, Libraries & Localism Growth, Infrastructure, Planning and The Economy Phil Bibby David Williams Tim Hutchings Ralph Sangster Highways & Environment Leader of the Council Public Health & Prevention Resources & Performance

PART B: DECISIONS BY CHIEF OFFICERS

Note: New items and amendments are shown in bold.

	Issue for Decision	Name and Title of Decision Maker	Date, or period within which, decision to be made	Cabinet Panels to be consulted	Officer contact for this matter	Documents to be considered ^{§§}	Exempt from the Council's Call-In Procedures Yes / No
B001/20	Traffic Regulation Orders - various (see attached <u>Schedule</u> Appendix 1)	Mark Kemp Director Environment and Infrastructure	During the period of this Forward Plan		Mark Kemp 01992 555206	Reports from Lead Officers	No
B110/18	HCC1810704 Property Consultancy Framework	Sass Pledger Assistant Director - Property	May 2020 (was April 2020)		Michael Ramshaw 01992 588778	See Note 2 below	No
B036/19	Framework agreement for the supply of cleaning chemicals, soaps and sanitisers in conjunction with Hampshire County Council – Award of contract	Glenn Facey Head of Herts FullStop	March 2020 (was February 2020)		Sarah Church 01707 292557	See Notes 2 & 3 below	No
B040/19	Aldwyck Homes – works on supported living accommodation in conjunction with compartmentalisati on – Award of contract	Sass Pledger Assistant Director, Property	May 2020 (was April 2020)		Michael Cunningham 07970 193615	See Note 2 below	No

^{§§} The address from which, subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed is available is County Hall, Pegs Lane, Hertford, SG13 8DE. Other documents relevant to these matters may be submitted to the decision maker. To request details of such documents (if any) as they become available contact Deborah Jeffery, Assistant Manager, Democratic Services by email (deborah.jeffery@hertfordshire.gov.uk) or phone (01992 555563).

B045/19	HCC1911437 Batch 48 – To procure a provider for supply of Gas & Electricity to Hertfordshire County Council sites	Sass Pledger Assistant Director Property	May 2020 (was March 2020)	David O'Connor 01992 556147	See note 2 below	No
B053/19	Approval to the sale of 45A Grange Road, Bishops Stortford and land adjoining	Emily White Head of Strategic Asset Management & Estates	March 2020 (was February 2020)	Andrew Edwards 01992 556007	Report	No
B056/19	To establish a dynamic purchasing system for the provision of local bus and school coach contracts transport services from 1st January 2020 for the duration of five years	Simon Aries Assistant Director, Transport, Waste and Environmental Management	April 2020 (was November 2019)	Trudie German 01992 588640	See note 2 below	No
B077/19	Agreement of Terms of Loans to Herts Living Limited in relation to projects with the Joint Venture (Chalkdene)	Scott Crudgington Director of Resources	March 2020 (was February 2020)	Steven Pilsworth 01992 555737	See Note 2 below	No
B088/19	The Supply of First Aid kits, Equipment & consumables	Glenn Facey Head of Herts FullStop	April 2020 (was February 2020)	Sarah Church 01707 292557	See Note 2 below	No
B089/19	The Supply of Office books and Pads	Glenn Facey Head of Herts FullStop	May 2020 (was February 2020)	Louise Bagley 01707 292431	See Note 2 below	No

B092/19	HCC1911768 Bishops Stortford South – New 6 Form Entry Secondary School	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Jackie Aldridge 01992 588138	See Note 2 below	No
B093/19	Procurement and award of contract to extend superfast fibre broadband to the last % of rural business areas in Hertfordshire in line with DEFRA funding provision	Scott Crudgington Director of Resources	March 2020 (was February 2020)	Anna Morrison 01992 588397	See Note 2 below	No
B100/19	To agree the terms of an Infrastructure agreement for Land north of St James Way, Bishops Stortford	Scott Crudgington Director of Resources	March 2020 (was February 2020)	Sharon Roskilly 01992 555988	See Note 4 below	No
B106/19	HCC1911842 – Little Furze – Consultant for the delivery of Little Furze Nursing Home (Former Little Furze Primary School, Oxhey	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Jackie Aldridge 01992 588138	See note 2 below	No
B108/19	The Supply of Branded & Generic Washroom Paper Disposables and Dispensers	Glenn Facey Head of Herts FullStop	March 2020	James Conway 01707 292357	See note 2 below	No
B110/19	Supply of Educational Furniture, Desking & Seating	Glenn Facey Head of Herts FullStop	March 2020	Jake Grieves 01707 292498	See note 2 below	No
B112/19	The Provision of Fuel cards services	Glenn Facey Head of Herts FullStop	March 2020	Peter Brown 01438 845452	See note 2 below	No

B119/19	To establish a Framework Agreement for future Community Opportunity Services (currently known as Day Services) and appoint providers via a full competitive tender process	Iain MacBeath Director of Adult Care Services	May 2020 (was January 2020)		Nadine Raenke 01438 844668	See note 2 below	No
B121/19	Variation to the Cumberlow Compost Services Ltd organics contract for price changes	Simon Aries Assistant Director, Transport, Waste & Environmental Management	March 2020 (was February 2020)		Matthew King 01992 556207	Report	No
B122/19	The supply of Disposable Gloves & Personal Protective Equipment (PPE)	Glenn Facey Head of Herts FullStop	March 2020 (was Feb 2020)		Sarah Church 01707 292557	See Note 2 below	No
B123/19	Recommissioning of Overnight Short Breaks for CYP (Children & Young People) with SEND (Special Educational Needs & Disability) and/or Complex Health Needs	Marion Ingram Operations Director, Specialist Services	March 2020 (was February 2020)	Children, Young People & Families Cabinet Panel	Julie Reddish 01438 845433	See note 2 below	No

B124/19	Single Tender Action for the award of a contract for the provision of Adult Mental Health Social Care Out of Hours Crisis Service for Hertfordshire (Nightlight Service)	lain MacBeath Director of Adult Care Services	March 2020	Emma Williams 01442 845311	See note 2 below	No
B125/19	Provision of a Four bed Residential Unit for Children and Young People at Wilbury Road, Letchworth	Marion Ingram Operations Director, Specialist Services	April 2020	Lynn Knowles 07740 918847	See note 2 below	No
B127/19	Children's Contact Centres procurement for Hertfordshire; to provide supervised contact for Children & Young People via the four Hertfordshire Contact Centres	Jenny Coles Director of Children's Services	March 2020 (was February 2020)	Lynn Knowles 01442 454402	See note 4 below	No
B003/20	Award of contract for construction of the A602 Improvements (Section B) Watton- at-Stone and Tonwell	Mark Kemp Director Environment & Infrastructure	March 2020	David Burt 01992 658177	See notes 2 & 4 below	No

B004/20	Hertfordshire Adult and Family Learning Service (HAFLS) - Award of contract for the provision of Adult Learning across Hertfordshire for academic year 2020/21	Steven Lee-Foster Assistant Director Adult Care Services	May 2020		Chantal Lommel 01992 588719	See note 2 below	No
B005/20	To appoint an implementation partner, able to undertake the technical implementation of separately agreed HR modules within Hertfordshire County Council's ERP (Enterprise Resource Planning) platform (SAP)	Scott Crudgington Director of Resources	March 2020 (was February 2020)	Resources & Performance Cabinet Panel	Anna Morrison 01992 588282	See Note 2 below	No
B006/20	Award of contract for the Sensory Support Tender	Chis Badger Operations Director, Adult Care Services	March 2020		Carolyn Gale 01438 843474	See Note 2 below	No
B007/20	Appointment of Hertfordshire County Council's Director of Herts for Learning (HfL)	Scott Crudgington Director of Resources	March 2020		Simon Newland 01992 588755	Report	No
B008/20	Award of contract for Crisis Intervention Service	Chris Badger Operations Director, Adult Care Services	March 2020		Ted Maddex 01438 843574	See Note 2 below	No

B009/20	Provision of reablement and Support at Home – Lead Provider Services – Award of Contract	lain MacBeath Director of Adult Care Services	May 2020	Adult Care & Health Cabinet Panel	Daisy Sanghera 01438 843391	See Note 2 below	No
B010/20	HCC2011979 The Collett School - Replacement of existing cabins with new 6 bay modular building	Sass Pledger Assistant Director Property	May 2020 (was April 2020)		Jackie Aldridge 01992 588138	See note 2 below	No
B011/20	HCC2011980 Breakspeare School - Replacement of existing leased temporary building with new 14 bay modular building	Sass Pledger Assistant Director Property	May 2020 (was April 2020)		Jackie Aldridge 01992 588138	See note 2 below	No
B012/20	HCC2011982 Woodfield School, Replacement of existing temporary building with new 16 bay modular building.	Sass Pledger Assistant Director Property	May 2020 (was April 2020)		Jackie Aldridge 01992 588138	See note 2 below	No
B013/20	HCC2011983 Lakeside School - Demolition of existing 3 detached timber buildings to replace with new 3 classroom rendered modular building	Sass Pledger Assistant Director Property	May 2020 (was April 2020)		Jackie Aldridge 01992 588138	See note 2 below	No

B014/20	Greenside School, A Stevenage F Installation of new modular building, Dining room and reception area extension works	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Jackie Aldridge 01992 588138	See note 2 below	No
B015/20	Parkside A	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Claire Saban 01992 556799	See note 2 below	No
B016/20	Bishops Stortford A	Sass Pledger Assistant Director Property	May 2020 (was March 2020)	Jackie Aldridge 01992 588138	See note 2 below	No
B017/20	Bishops Stortford A	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Jackie Aldridge 01992 588138	See note 2 below	No
B018/20	Bishops Stortford A	Sass Pledger Assistant Director Property	May 2020 (was April 2020)	Jackie Aldridge 01992 588138	See note 2 below	No
B019/20	for the Communicator and	Chis Badger Operations Director, Adult Care Services	June 2020	Carolyn Gale 01438 843474	See Note 2 below	No

B020/20	To formally consult on developing a new SEND (Special Educational Needs & Disability) Information, advice and support offer	Jenny Coles, Director of Children's Services	March 2020	Sue Chapman 01992 555269	Report	No
B021/20	To negotiate an extension of the existing contract between Hertfordshire County Council (HCC) and Herts for Learning (HfL) for the provision of HfL services and support to HCC	Simon Newland Operations Director	Not before 02/04/2020	Simon Newland 01992 555738	See Note 4 below	No
B022/20	Award of contract for the provision of Children & Young People's Healthy Weight Service	Jim McManus Director of Public Health	Not before 02/04/2020	Jane Banbury 01438 843879	See Note 2 below	No
B023/20	To approve the Staff Travel Action Plan for Apsley Office	Scott Crudgington Director of Resources	Not before 02/04/2020	Sass Pledger 01992 555970	Report	No
B024/20	Award of various school transport and local bus contracts (services starting September 2020)	Simon Aries Assistant Director, Transport, Waste & Environmental Management	May 2020	Matt Lale 01992 588633	See Note 2 below	No

B025/20	HCC2012049 Provision of a Hybrid Mail Solution to deliver postal goods and services: Award of contract	Sass Pledger Assistant Director Property	May 2020	Michael Cunningham 07970 193615	See Note 2 below	Νο
B026/20	HCC2012044 Maintenance term contract for the provision of repairs, planned maintenance and minor works of buildings: Award of contract	Sass Pledger Assistant Director Property	May 2020	Michael Cunningham 07970 193615	See Note 2 below	Νο
B027/20	HCC2012045 Maintenance term contract for the provision of repairs, planned maintenance and minor works - Mechanical & Electrical: Award of contract	Sass Pledger Assistant Director Property	May 2020	Michael Cunningham 07970 193615	See Note 2 below	Νο
B028/20	HCC2012050 The Priory school, temporary boiler and plant room upgrade: Award of contract	Sass Pledger Assistant Director Property	May 2020	Claire Saban 01992 556799	See Note 2 below	Νο

Notes:

- 1. CBC contract = on behalf of 17 local authority members of the Central Buying Consortium
- 2. Quality and price evaluation derived from tenderers' submissions (which may contain exempt information and if so will not be available for public inspection)
- 3. Collaborative contract with one or more authorities (not a CBC contract)
- 4. Part II (due to 'Information relating to the financial or business affairs of any particular person (including the Council')".

If you have any general enquiries about this Forward Plan - contact Deborah Jeffery, Assistant Manager, Democratic Services, 01992 555563 Email: <u>deborah.jeffery@hertfordshire.gov.uk</u>

QUENTIN BAKER, CHIEF LEGAL OFFICER



HERTFORDSHIRE COUNTY COUNCIL

FORWARD PLAN Notice of (a) key and other decisions likely to be made on behalf of the County Council by Cabinet, (b) key decisions likely to be made on behalf of the County Council by Officers and (c) decisions on Traffic Regulation Orders likely to be made by Officers on behalf of the County Council in the period 1 April 2020 – 31 July 2020

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[Note: Key decisions and other decisions due to be reached in March 2020 but not yet made remain listed (notice of these items was given in the Forward Plan issued on 4 February 2020)]

TRAFFIC REGULATION ORDERS

Broxbourne

Location	Proposed Restriction
Andrews Lane, Cheshunt	30mph Speed Limit
Bryanstone Road, Waltham Cross	Waiting Restrictions
Blindman's Lane / Clarendon Road, Cheshunt	Waiting Restrictions
Southmead Crescent / Marshcroft Drive, Cheshunt	Waiting Restrictions
Old Highway, Hoddesdon	Waiting Restrictions
Cavell Road, Flamstead End	Waiting Restrictions
Rye / Cranborne Roads, Hoddesdon	Waiting Restrictions
Clarendon Road, Waltham Cross	Waiting Restrictions
Cozens Lane East, Broxbourne	Waiting Restrictions
New River Bridge, Hoddesdon	Waiting Restrictions, Prohibition of Motor Vehicles, Pedestrian Crossings

East Herts

Location	Proposed Restriction
Various Roads, Hertford (3 areas)	Waiting Restrictions
Hertford Town Centre	Experimental Pedestrian Zone
A120, High Street & Mill End, Standon	Waiting Restrictions
Crane Mead, Ware	Waiting Restrictions, Road Humps
Ermine Street, Norris Way etc, Buntingford	Waiting Restriction
B180 Hunsdon Road, Widford	40mph Speed Limit
Various Roads, Hertford	Waiting Restrictions
Newlands Avenue, Lovett Close etc, Bishop's Stortford	Waiting Restrictions
Kiffin Road / Kitchener Road, Bishop's Stortford	20mph Speed Limit
Allerthrop Road, Bishop's Stortford	Road Humps
Various Roads, Cottered/Cromer/Ardeley	30mph Speed Limit
Dimsdale Crescent / The Wraglings, Bishop's Stortford	Waiting Restrictions
Hallingbury Road, Bishop's Stortford	Waiting Restrictions
Wentworth Drive/Sunningdale, Bishop's Stortford	Waiting Restrictions

South Road/Saffron Meadow, Standon	Waiting Restrictions
London Road, Hertford Heath	Waiting Restrictions, Road Humps
Hare Street Road, Buntingford	Waiting Restrictions
Fairway, Sawbridgeworth	Waiting Restrictions
Cambridge Road, Sawbridgeworth	Waiting Restrictions
Anchor Street & Unnamed Roads, Bishop's Stortford	Waiting Restrictions, Prohibition of Driving, Prohibition of
	Turns, Goods Vehicle Loading Bay, Pedestrian Crossing,
	Road Humps, 20mph Speed Limit
Marsh Lane, Ware	Waiting Restrictions, Parking Places

Dacorum

Location	Proposed Restriction
Sunnyhill Road/Melsted Road, Hemel Hempstead	Waiting Restrictions
Bridgewater Road, Berkhamsted	Waiting Restrictions
Various Roads, Berkhamsted (2)	Waiting Restrictions
Various Roads, Hemel Hempstead	Experimental Waiting Restrictions
A4147 Maylands Avenue, Hemel Hempstead	Revocation Waiting Restrictions
A4251 London Road / Magenta Court, Hemel Hempstead	Waiting Restrictions
Buncefield Lane / Wood Lane End etc, Hemel Hempstead	Width Restriction
Boxted Road etc, Hemel Hempstead	Waiting Restrictions, One Way, 20mph, road humps
Lower Kings Road, Berkhamsted	Waiting Restrictions
Breakspear Way, Hemel Hempstead	Waiting Restrictions, 50mph Speed Limit, Pedestrian
	Crossing

St. Albans

Location	Proposed Restriction
Langley Grove, Sandridge	Waiting Restriction
Harpenden Lane, Redbourn	Waiting Restrictions
Beech Road, St Albans	Waiting Restrictions
Lower Luton Road, Harpenden	Waiting Restrictions, 20/30/40 mph, One Way, Road Humps
Chiswell Green Lane, St Albans	Waiting Restrictions
Station Road, Harpenden	Pedestrian Crossing

Welwyn Hatfield

Location	Proposed Restriction
Welwyn Garden City Town Centre	Restricted Zone, Pedestrian Zone, 20mph Speed Limit, Cycle
	Lane, One Way Traffic, Parking Places, Road Humps
Fretherne Road, Welwyn Garden City	Prohibition of Motor Vehicles
Bridgefields, Welwyn Garden City	Waiting Restrictions
Mimram Road, Welwyn	Waiting Restrictions
Harmer Green Lane, Digswell	Waiting Restrictions
Bishop's Rise/Garden Avenue, Hatfield	Waiting Restrictions
Chipmunk Chase, Hatfield	Waiting Restrictions
Various Roads, Hatfield	20mph Speed Limit
Various Roads, Hatfield	20mph Speed Limit
Various Roads, Hatfield	Waiting Restrictions
Boundary Lane/Elliott Close, Welwyn	Waiting Restrictions
Hertford Road, Digswell	Waiting Restrictions
High View, Hatfield	One Way, 20mph speed limit

North Herts

Location	Proposed Restriction
Park Lane/Gun Lane, Knebworth	Waiting Restrictions
High Street/Mill Lane, Ashwell	Parking Place
Various Roads, Hitchin	Waiting Restrictions
Various Roads, Royston	Waiting Restrictions
Various Roads, Ashwell	20 & 40mph Speed limits
St Martins Road, Knebworth	Waiting Restrictions & Revocation
Pixmore Avenue, Letchworth	Parking Places
Various Roads, Letchworth	Experimental Waiting Restrictions

Stevenage

Location	Proposed Restriction
Coreys Mill Depot Access Road	Experimental Waiting Restrictions, Prohibition of Motor
	Vehicles

Hertsmere

Location	Proposed Restriction
St Albans Road, Swanland Road, South Mymms	Clearway, Abnormal Load Parking Places, Verge Parking
Bushey Hall Road, Bushey	Waiting Restrictions

Three Rivers

Location	Proposed Restriction
Hornhill/Woodland Roads, Maple Cross	School Keep Clear, Pedestrian Crossing
Uxbridge Road, Rickmansworth	Waiting Restriction, Prohibition of Right Turn, 30mph Speed Limit
South Oxhey Phase 2c	Waiting Restriction, Goods Vehicle Loading Bay
Baldwins Lane, Crosley	Disabled Persons Parking Place, Pedestrian Crossing, Road Humps

Watford

Location	Proposed Restriction
A405 Kingsway North Orbital Road, Watford	Prohibition of U Turns
Various Roads, Watford	20mph Speed Limit