

# ADDENDUM 1



HERTFORDSHIRE COUNTY COUNCIL

**FORWARD PLAN** Notice of (a) key and other decisions likely to be made on behalf of the County Council by Cabinet, (b) key decisions likely to be made on behalf of the County Council by Officers and (c) decisions on Traffic Regulation Orders likely to be made by Officers on behalf of the County Council in the period 1 September 2018 – 31 December 2018

Published: 1 August 2018

**PART A: DECISIONS BY CABINET**

**Note:** New items and amendments are shown in **bold**.

Ref. No.	Matter for Decision	Date decision to be made	Cabinet Panels to be consulted	Officer contact for this matter	Documents to be considered <sup>12</sup>	Exempt from the Council's Call in Procedure Yes / No
A063/18	Q1 Finance Budget Monitor - including approval of a proposed budget virement between Learning Disability care purchasing and staffing budgets (Adult Care Services) and approval of a proposed increase of Capital budgets using specified Grants	24/09/2018	Resources and Performance Cabinet Panel	Steven Pilsworth 01992 555737	Report of the Director of Resources	No

<sup>1</sup> The address from which, subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed is available is County Hall, Pegs Lane, Hertford, SG13 8DE. Other documents relevant to these matters may be submitted to the decision maker. To request details of such documents (if any) as they become available contact Elaine Shell, Democratic Services Manager, by email ([elaine.shell@hertfordshire.gov.uk](mailto:elaine.shell@hertfordshire.gov.uk)) or phone (01992 555565).

<sup>2</sup> Documents to be considered by the Cabinet are published in the Council's website at [www.hertfordshire.gov.uk](http://www.hertfordshire.gov.uk)